

0100 - Corporate Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

The Office of Inspector General (OIG) investigates and helps to prevent misconduct and waste, while promoting efficiency and integrity in City operations. The OIG's jurisdiction extends throughout most of city government, including City employees, programs, licensees and those seeking to do business with the City.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,854,422
0015	Schedule Salary Adjustments	48,760
0000 Personnel Services - Total*		\$4,903,182
0100 Contractual Services		
0130	Postage	\$820
0138	For Professional Services for Information Technology Maintenance	100,549
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	131,316
0149	For Software Maintenance and Licensing	217,015
0157	Rental of Equipment and Services	36,235
0159	Lease Purchase Agreements for Equipment and Machinery	21,940
0162	Repair/Maintenance of Equipment	115
0166	Dues, Subscriptions and Memberships	3,760
0169	Technical Meeting Costs	72,773
0181	Mobile Communication Services	42,233
0189	Telephone - Non-Centrex Billings	22,708
0100 Contractual Services - Total*		\$649,464
0200 Travel		
0245	Reimbursement to Travelers	\$558
0270	Local Transportation	4,467
0200 Travel - Total*		\$5,025
0300 Commodities and Materials		
0320	Gasoline	\$709
0340	Material and Supplies	2,552
0348	Books and Related Material	2,032
0350	Stationery and Office Supplies	9,342
0300 Commodities and Materials - Total*		\$14,635
0400 Equipment		
0424	Furniture and Furnishings	25,000
0400 Equipment - Total*		\$25,000
0700	Contingencies	980
Appropriation Total*		\$5,598,286

0100 - Corporate Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3010 - Operations		
9903 Inspector General	1	\$161,856
1727 Information Analyst - IG	1	54,636
1721 Senior Information Analyst - IG	1	62,820
1719 Senior Forensic Data Analyst	1	87,312
1304 Supervisor of Personnel Services	1	85,008
0802 Executive Administrative Assistant II	1	57,252
0790 Public Relations Coordinator	1	76,716
0645 Technical Support Administrator - IG	1	43,308
0634 Data Services Administrator	1	89,076
0323 Administrative Assistant III - Excluded	2	43,308
0126 Financial Officer	1	80,376
Schedule Salary Adjustments		7,595
Section Position Total	12	\$892,571
3015 - Legal		
9665 First Deputy Inspector General	1	\$137,052
1368 Compliance Officer	2	73,212
1262 Assistant Inspector General	4	102,084
1216 Chief of Hiring Oversight	1	101,664
1202 Associate General Counsel - IG	1	120,408
0308 Staff Assistant	1	76,932
Schedule Salary Adjustments		2,448
Section Position Total	10	\$993,264
3020 - Investigations		
9659 Deputy Inspector General	1	\$129,156
1260 Chief Investigator - IG	1	101,664
1230 Complaint Intake Specialist - IGO	2	43,308
1222 Investigator III - IG	3	92,088
1222 Investigator III - IG	1	68,100
1221 Investigator II - IG	1	62,448
1219 Investigator I - IG	1	59,448
1219 Investigator I - IG	3	56,568
Schedule Salary Adjustments		9,797
Section Position Total	13	\$963,197
3027 - Audit and Program Review		
1126 Senior Performance Analyst	3	\$73,212
1125 Performance Analyst	1	65,496
Schedule Salary Adjustments		5,712
Section Position Total	4	\$290,844

0100 - Corporate Fund
003 - Office of Inspector General
Positions and Salaries - Continued

Position		No	Rate
3032 - Public Safety Audit			
9659	Deputy Inspector General	1	\$137,052
1727	Information Analyst - IG	1	52,176
1721	Senior Information Analyst - IG	1	62,820
1288	Forensic Audit Investigator	5	68,100
1260	Chief Investigator - IG	1	101,664
1202	Associate General Counsel - IG	1	120,408
1127	Chief Performance Analyst	2	101,664
1126	Senior Performance Analyst	2	68,100
1125	Performance Analyst	6	62,448
0790	Public Relations Coordinator	1	68,220
0705	Director Public Affairs	1	101,664
0641	Forensic Data Analyst	1	73,212
0323	Administrative Assistant III - Excluded	2	43,308
	Schedule Salary Adjustments		23,208
Section Position Total		25	\$1,881,756
Position Total		64	\$5,021,632
Turnover			(118,450)
Position Net Total		64	\$4,903,182

0200 - Water Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,001,932
0015	Schedule Salary Adjustments	7,461
0000 Personnel Services - Total*		\$1,009,393
0100 Contractual Services		
0130	Postage	\$683
0138	For Professional Services for Information Technology Maintenance	7,597
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	40,442
0149	For Software Maintenance and Licensing	13,457
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,031
0157	Rental of Equipment and Services	21,334
0159	Lease Purchase Agreements for Equipment and Machinery	2,437
0162	Repair/Maintenance of Equipment	132
0166	Dues, Subscriptions and Memberships	2,725
0169	Technical Meeting Costs	7,854
0181	Mobile Communication Services	4,501
0189	Telephone - Non-Centrex Billings	14,062
0100 Contractual Services - Total*		\$125,255
0200 Travel		
0245	Reimbursement to Travelers	\$558
0270	Local Transportation	1,615
0200 Travel - Total*		\$2,173
0300 Commodities and Materials		
0320	Gasoline	\$1,132
0340	Material and Supplies	1,608
0348	Books and Related Material	1,082
0350	Stationery and Office Supplies	4,498
0300 Commodities and Materials - Total*		\$8,320
0700	Contingencies	12,445
Appropriation Total*		\$1,157,586

0200 - Water Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3010 - Operations		
1721 Senior Information Analyst - IG	1	\$68,220
1719 Senior Forensic Data Analyst	1	87,312
0641 Forensic Data Analyst	1	73,212
Schedule Salary Adjustments		2,660
Section Position Total	3	\$231,404
3015 - Legal		
1368 Compliance Officer	1	\$68,100
1262 Assistant Inspector General	1	102,084
1215 Chief Assistant Inspector General	1	114,552
Schedule Salary Adjustments		942
Section Position Total	3	\$285,678
3020 - Investigations		
1222 Investigator III - IG	1	\$92,088
1222 Investigator III - IG	1	79,968
1222 Investigator III - IG	1	70,020
Schedule Salary Adjustments		1,370
Section Position Total	3	\$243,446
3027 - Audit and Program Review		
9659 Deputy Inspector General	1	\$129,156
1125 Performance Analyst	1	68,100
1125 Performance Analyst	1	65,496
Schedule Salary Adjustments		2,489
Section Position Total	3	\$265,241
Position Total	12	\$1,025,769
Turnover		(16,376)
Position Net Total	12	\$1,009,393

0314 - Sewer Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$652,065
0015	Schedule Salary Adjustments	746
0000 Personnel Services - Total*		\$652,811
0100 Contractual Services		
0130	Postage	\$519
0138	For Professional Services for Information Technology Maintenance	11,612
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	34,911
0149	For Software Maintenance and Licensing	13,432
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	9,599
0157	Rental of Equipment and Services	9,359
0159	Lease Purchase Agreements for Equipment and Machinery	1,917
0162	Repair/Maintenance of Equipment	54
0166	Dues, Subscriptions and Memberships	1,611
0169	Technical Meeting Costs	11,530
0181	Mobile Communication Services	4,061
0189	Telephone - Non-Centrex Billings	19,856
0100 Contractual Services - Total*		\$118,461
0200 Travel		
0245	Reimbursement to Travelers	\$558
0270	Local Transportation	1,615
0200 Travel - Total*		\$2,173
0300 Commodities and Materials		
0320	Gasoline	\$180
0340	Material and Supplies	1,291
0348	Books and Related Material	1,082
0350	Stationery and Office Supplies	8,759
0300 Commodities and Materials - Total*		\$11,312
0700	Contingencies	26,182
Appropriation Total*		\$810,939

0314 - Sewer Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3015 - Legal		
1262 Assistant Inspector General	1	\$106,848
1262 Assistant Inspector General	1	102,084
Section Position Total	2	\$208,932
3020 - Investigations		
1260 Chief Investigator - IG	2	\$101,664
1222 Investigator III - IG	1	92,088
Section Position Total	3	\$295,416
3027 - Audit and Program Review		
1127 Chief Performance Analyst	1	\$101,664
1125 Performance Analyst	1	65,496
Schedule Salary Adjustments		746
Section Position Total	2	\$167,906
Position Total	7	\$672,254
Turnover		(19,443)
Position Net Total	7	\$652,811

0740 - Chicago O'Hare Airport Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$966,644
0015	Schedule Salary Adjustments	14,844
0020	Overtime	1,000
0000 Personnel Services - Total*		\$982,488
0100 Contractual Services		
0130	Postage	\$710
0138	For Professional Services for Information Technology Maintenance	2,612
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,729
0149	For Software Maintenance and Licensing	4,141
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	22,257
0157	Rental of Equipment and Services	20,084
0159	Lease Purchase Agreements for Equipment and Machinery	206
0162	Repair/Maintenance of Equipment	65
0166	Dues, Subscriptions and Memberships	1,610
0169	Technical Meeting Costs	12,843
0181	Mobile Communication Services	6,205
0189	Telephone - Non-Centrex Billings	5,258
0100 Contractual Services - Total*		\$80,720
0200 Travel		
0245	Reimbursement to Travelers	\$558
0270	Local Transportation	1,615
0200 Travel - Total*		\$2,173
0300 Commodities and Materials		
0320	Gasoline	\$2,156
0340	Material and Supplies	1,885
0348	Books and Related Material	1,082
0350	Stationery and Office Supplies	2,912
0300 Commodities and Materials - Total*		\$8,035
0700	Contingencies	1,201
Appropriation Total*		\$1,074,617

0740 - Chicago O'Hare Airport Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3010 - Operations		
9659 Deputy Inspector General	1	\$115,716
Section Position Total	1	\$115,716
3015 - Legal		
1368 Compliance Officer	1	\$73,212
Schedule Salary Adjustments		1,632
Section Position Total	1	\$74,844
3020 - Investigations		
1222 Investigator III - IG	1	\$92,088
1221 Investigator II - IG	1	65,496
1221 Investigator II - IG	1	62,448
1219 Investigator I - IG	1	59,448
1219 Investigator I - IG	1	56,568
Schedule Salary Adjustments		8,368
Section Position Total	5	\$344,416
3027 - Audit and Program Review		
1127 Chief Performance Analyst	1	\$101,664
1126 Senior Performance Analyst	1	73,212
1125 Performance Analyst	1	79,968
1125 Performance Analyst	2	65,496
1125 Performance Analyst	1	62,448
Schedule Salary Adjustments		4,844
Section Position Total	6	\$453,128
Position Total	13	\$988,104
Turnover		(6,616)
Position Net Total	13	\$981,488